



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado sobre el ejercicio del presupuesto**

Usr: supervisor  
Kep:  
rptEstadoPresu

**Ramo o Dependencia /Unidad Responsable Al 31/mav/2014**

Fecha y 17/sep/2014  
08:50  
a.m.

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Sin Ramo/Dependencia</b>											
101 PRESIDENCIA	\$8,140,624.00	-\$3,989.51	\$8,136,634.49	\$3,323,496.28	\$4,813,138.21	\$3,323,496.28	\$0.00	\$4,813,138.21	\$3,323,496.28	\$3,323,496.28	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$276,593.16	\$16,630,043.16	\$6,564,342.79	\$10,065,700.37	\$6,564,342.79	\$0.00	\$10,065,700.37	\$6,564,342.79	\$6,564,342.79	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$2.86	\$1,271,698.86	\$526,951.66	\$744,747.20	\$526,951.66	\$0.00	\$744,747.20	\$526,951.66	\$526,951.66	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$824,202.55	\$5,171,892.45	\$1,531,112.25	\$3,640,780.20	\$1,531,112.25	\$0.00	\$3,640,780.20	\$1,531,112.25	\$1,531,112.25	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$297,444.91	\$57,994,291.91	\$22,876,313.35	\$35,117,978.56	\$22,876,313.35	\$0.00	\$35,117,978.56	\$22,876,313.35	\$22,876,313.35	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$166,564.15	\$16,896,060.85	\$6,549,453.79	\$10,346,607.06	\$6,549,453.79	\$0.00	\$10,346,607.06	\$6,549,453.79	\$6,549,453.79	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$351,455.16	\$27,413,327.16	\$11,371,966.19	\$16,041,360.97	\$11,371,966.19	\$0.00	\$16,041,360.97	\$11,371,966.19	\$11,371,966.19	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$69,260.12	\$2,833,094.12	\$1,440,983.27	\$1,392,110.85	\$1,440,983.27	\$0.00	\$1,392,110.85	\$1,440,983.27	\$1,440,983.27	\$0.00
<b>Sin Ramo/Dependencia</b>	#####	\$0.00	\$136,347,043.00	\$54,184,619.58	\$82,162,423.42	\$54,184,619.58	\$0.00	\$82,162,423.42	\$54,184,619.58	\$54,184,619.58	\$0.00
<b>Total Final</b>	#####	\$0.00	\$136,347,043.00	\$54,184,619.58	\$82,162,423.42	\$54,184,619.58	\$0.00	\$82,162,423.42	\$54,184,619.58	\$54,184,619.58	\$0.00

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD









